



Virginia Homeland Security Strategy Plan Update



December 10, 2008

Why Update the HS Strategy?

- 2004 SCP Initiative
- 2005 HS Strategy Plan
 - Two documents were not integrated for grant implementation or progress monitoring
- DHS required HS Strategy Plan update as part of the FY09 grant application
 - Grant application due March 20, 2009

What has been done to date?

- VCU Strategic Planning Class
 - Lead by Bob Mauskapf (VDH) the class examined the requirements, other state samples and target capability priorities for Virginia
 - The class produced a draft of an updated strategy
 - This draft was circulated to OCPs State Agency partners for comment

What has been done to date?

- State Agency Comments
 - The overarching comment from State Agency representatives was that, rather than edit a product,
 - it would be better to host an interactive workshop
 - to collaboratively develop information for an updated strategy.

What has been done to date?

- Strategy Workshop
 - December 9-10, 2008
 - Over 80 participants representing
 - State Agencies
 - Local Government
 - First Responders
 - Education
 - Private Sector

What has been done to date?

- DHS Strategic Planning Facilitator (TEEX)
 - Format
 - Goals
 - Objectives and Implementation Steps
 - Vision and Purpose
- Breakout groups were based on Goals (which were based on Target Capabilities, particularly those supported by grant funding for the past 3 years)

What has been done to date?

- Target Capabilities – supported by grant funds in 06-08
 - Planning
 - Interoperable Communications
 - Community Preparedness & Participation
 - Intelligence/Information Sharing
 - LE Investigation & Operations
 - CBRNE Detection
 - Explosive Device Response Operations
 - WMD/Hazardous Materials Response

What has been done to date?

- Target Capabilities – supported by grant funds in 06-08 – continued
 - Critical Infrastructure Protection
 - Onsite Incident Management
 - Critical Resource Logistics & Distribution
 - Emergency Public Info. & Warning
 - Medical Surge
 - Mass Prophylaxis
 - Mass Care

Where are we TODAY?

- Present for discussion and input the information developed in the workshop
 - Purpose
 - Vision
 - Goals

Purpose (Draft)

The Secure Commonwealth Initiative is charged with ensuring a safe, secure and prepared Virginia by developing and overseeing a coordinated prevention, preparedness, response and recovery strategy.

This strategy outlines suggested preparedness strategies for natural and man-made emergencies that involve Federal, State, local and private entities and the citizens of the Commonwealth.

Vision (Draft)

A Virginia where communities, businesses and government are safe, secure and prepared.

Goals (Draft)

For the goals being presented next, are the initiatives discussed by the SCP reflected?

Are there initiatives NOT reflected in these goals?

Are the VA's target capabilities reflected in these goals?

Goals (Draft)

- Goal 1: Maintain and enhance community and medical surge capability where local resources are overwhelmed and external resources are not yet available.
- Goal 2: Enhance capability of police, fire and EMS to effectively respond to CBRNE incidents in a coordinated effort to protect the public.

Goals (Draft)

- Goal 3: Improve and enhance operable and interoperable communications in alignment with the State Communications Interoperability Plan (SCIP) to ensure active participation by relevant stakeholders.
- Goal 4: Develop an information system that includes federal, state, local, tribal and private partners.

Goals (Draft)

- Goal 5: Prevent terrorist acts.
- Goal 6: Government Operations and Funding—VA Institutions of Learning will undertake an all-hazards/all-phases approach to disaster management
- Goal 7: Improve the percentage of Virginians who are minimally prepared to handle emergencies, natural and man-made.

Goals (Draft)

- Goal 8: Enhance workforce development training.
- Goal 9: Enhance CI/KR protection and resiliency to ensure that the essential governmental mission, state services and economic functions are maintained.

Goals (Draft)

- Goal 10: Develop a strategy for developing relevant NIMS expectations for private sector partners.
- Goal 11: Ensure sufficient shelter capacity by improving coordination between government, nongovernment and private partners to facilitate available resources for catastrophic events.

What is Next?

- Finalize a draft of the 2009 COV Homeland Security Strategic Plan
 - By January 6
- Validate with stakeholders including the SCP
 - By January 23
- Incorporate comments, Final edits by OCP
 - By January 30

What is Next?

- Lead writers for the grant applications (State and UASI) will use new Strategy to justify grant resources needed
- VDEM will load new Strategy into Grants Reporting Tool for approval and linkage to all 09 grants
- Revisions start again...in 2012